

VALE OF WHITE HORSE DISTRICT COUNCIL

FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 DECEMBER 2006 - 31 MARCH 2007

This Forward Plan sets out a schedule of Key Decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in: the Council incurring significant expenditure or making significant savings; a high proportion of the community being affected; or an impact on two or more agendas or services. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an Officer of the Council, an Area Committee, or through joint arrangements with other bodies or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Jerry Patterson, and the following elected Members: Councillors Mary de Vere, Tony de Vere, Richard Farrell, Joyce Hutchinson, Bob Johnston and Roz Smith.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact Officer	Documents used
Financial Monitoring		Executive 1st Dec 2006	This item will appear on the Executive agendas each month	Executive Portfolio Holders	Consultation with budget holders	Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whitehorsedc.gov.uk	2005/06 Budget
Corporate Governance - Second Quarter 2006/07		Executive 1st Dec 2006	December 2006	Councillor Jerry Patterson	Senior Management Group	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorsedc.gov	Monitoring documents

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Initial Budget Proposition		Executive 1st Dec 2006	December 2006	Councillor Tony De Vere	Strategic Management Group	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk	None.
Development at Didcot		Executive 5th Jan 2007	January 2007	Councillor Richard Farrell	Consult the Strategic and Local Planning Advisory Group	Rodger Hood Tel. 01235 540340 E-mail: rodger.hood@whitehorsedc.gov.uk	None.
Play Strategy		Executive 5th Jan 2007	January 2007	Councillor Joyce Hutchinson	Consult interested parties across the Vale and Oxfordshire County Council	Michael Mackay Tel. 01235 540337 E-mail: michael.mackay@whitehorsedc.gov.uk	None.
Budget Setting - Consultation Feedback		Executive 2nd Feb 2007	February 2007	Councillor Tony de Vere	Budget consultation with Strategic Review Committee and Business Ratepayers	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk	Initial Budget Proposal
Housing Strategy		Executive 2nd Feb 2007	February 2007	Councillor Mary de Vere	Strategic Management Group	Paul Staines Tel. 01235 547621 E-mail: paul.staines@whitehorsedc.gov.uk	None.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Waste Action Plan		Executive 2nd Mar 2007	March 2007	Councillor Tony de Vere	Consult Strategic Review Committee	Michael Mackay Tel. 01235 540337 E-mail: michael.mackay@whitehorsedc.gov.uk	Oxfordshire Joint Municipal Waste Strategy
North East Area Community Grants		North East Area Committee 8th Mar 2007	March 2007	Councillor Joyce Hutchinson	Consult North East Area Committee Chair	Toby Warren Tel. 01235 547631 E-mail: toby.warren@whitehorsedc.gov.uk	None.
South East Area Community Grants		South East Area Committee 13th Mar 2007	March 2007	Councillor Joyce Hutchinson	South East Area Committee Chairman	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	None.
West Area Community Grants		West Area Committee 19th Mar 2007	March 2007	Councillor Joyce Hutchinson	Consult West Area Committee Chairman	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	None.
Abingdon Area Community Grants		Abingdon Area Committee 22nd Mar 2007	March 2007	Councillor Joyce Hutchinson	Consult Abingdon Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	None.